



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	231,904,638.17	6,642,917.67	238,547,555.84	227,071,827.78	217,797,049.43	11,475,728.06
A01	Comunicación Social	63,243,621.94	-7,451,347.36	55,792,274.58	53,367,369.27	40,213,460.42	2,424,905.31
A02	Derechos Humanos	3,077,256.89	-318,268.99	2,758,987.70	2,609,643.05	2,600,962.77	149,344.65
B01	Sindicatura I	1,930,805.14	-482,767.67	1,448,037.47	1,428,271.00	1,415,144.83	19,766.47
B02	Sindicatura II	1,930,805.14	-184,308.74	1,746,496.40	1,726,729.93	1,713,603.76	19,766.47
C01	Regiduría I	1,759,761.75	317,470.81	2,077,232.56	1,997,178.35	1,944,017.33	80,054.21
C02	Regiduría II	1,759,761.75	8,088.30	1,767,850.05	1,664,442.57	1,611,394.61	103,407.48
C03	Regiduría III	1,759,761.75	-126,715.97	1,633,045.78	1,553,161.81	1,500,113.85	79,883.97
C04	Regiduría IV	1,759,761.75	-195,041.65	1,564,720.10	1,484,836.13	1,431,788.17	79,883.97
C05	Regiduría V	1,759,761.75	-121,912.36	1,637,849.39	1,557,965.42	1,504,917.46	79,883.97
C06	Regiduría VI	1,759,761.75	-64,035.07	1,695,726.68	1,615,842.71	1,562,794.75	79,883.97
C07	Regiduría VII	1,759,761.75	-15,435.21	1,744,326.54	1,664,442.57	1,611,394.61	79,883.97
C08	Regiduría VIII	1,759,761.75	-147,927.41	1,611,834.34	1,531,268.21	1,478,220.25	80,566.13
C09	Regiduría IX	1,759,761.75	-15,435.21	1,744,326.54	1,664,442.57	1,611,394.61	79,883.97
C10	Regiduría X	1,759,761.75	-15,435.21	1,744,326.54	1,664,442.57	1,611,394.61	79,883.97
C11	Regiduría XI	1,759,761.75	-15,435.21	1,744,326.54	1,664,442.57	1,611,394.61	79,883.97
C12	Regiduría XII	1,759,761.75	-15,435.21	1,744,326.54	1,664,442.57	1,611,394.61	79,883.97
D00	SECRETARIA DEL AYUNTAMIENTO	69,545,764.41	17,102,415.64	86,648,180.05	81,491,750.32	80,087,106.88	5,156,429.73
E00	ADMINISTRACIÓN	443,038,412.03	-47,586,467.26	395,451,944.77	375,693,636.12	331,938,368.92	19,758,308.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	523,225,725.57	83,931,415.86	607,157,141.43	566,322,950.58	394,485,625.83	40,834,190.85
F01	Desarrollo Urbano y Servicios Públicos	10,464,461.57	578,668.97	11,043,130.54	10,511,806.67	10,436,390.23	531,323.87
G00	ECOLOGÍA	21,303,251.65	941,593.18	22,244,844.83	20,941,194.57	20,006,877.16	1,303,650.26
H00	SERVICIOS PUBLICOS	413,252,020.28	-7,857,221.11	405,394,799.17	363,072,017.24	323,340,361.46	42,322,781.93
I00	PROMOCIÓN SOCIAL	247,467,308.67	-12,746,025.67	234,721,283.00	232,303,651.40	231,567,955.28	2,417,631.60
J00	GOBIERNO MUNICIPAL	11,838,853.55	-2,782,307.89	9,056,545.66	8,449,803.78	8,393,513.27	606,741.88
K00	CONTRALORIA	17,335,537.17	2,860,808.35	20,196,345.52	19,408,176.47	19,236,860.40	790,169.05
L00	TESORERIA	1,771,315,391.09	73,016,704.11	1,844,332,095.20	1,783,547,854.02	1,777,842,042.54	60,784,241.18
M00	CONSEJERIA JURIDICA	32,893,913.74	1,558,004.02	34,451,917.76	31,152,325.62	31,090,971.48	3,299,592.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	28,320,616.46	-8,803,499.25	19,517,117.21	18,733,973.24	17,262,889.59	783,143.97
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	41,765,631.94	11,558,091.03	53,323,722.97	51,010,432.26	50,114,532.10	2,313,290.71
P00	ATENCIÓN CIUDADANA	70,842,269.05	-5,702,523.66	65,139,745.39	62,340,976.88	62,026,355.27	2,798,768.51
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,066,944,386.89	14,971,475.91	1,081,915,862.80	980,924,573.76	937,922,959.70	100,991,289.04
R00	CASA DE LA CULTURA	21,992,321.04	-5,186,996.92	16,805,324.12	15,754,490.21	15,116,552.67	1,050,833.91
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	9,940,366.81	2,712,389.18	12,652,755.99	11,616,253.03	11,554,869.59	1,036,502.96
TOTAL DEL GASTO		5,124,690,500.00	116,365,500.00	5,241,056,000.00	4,939,204,615.25	4,605,254,673.05	301,851,384.75

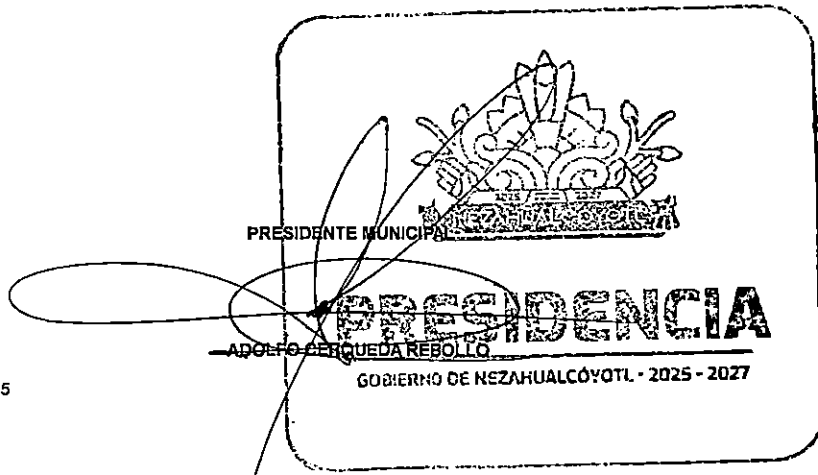


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OSFAIM106/10/05



FECHA DE ELABORACION: 22/03/2025

Hoja: 2 de 2